

"Caring for Our Community by Partnering with YOU!"

2018-2019 ANNUAL REPORT

## Why I believe in United Way

Helping people achieve real change takes all of us working together to move the needle on chronic problems affecting our community. To change the future of children in poverty, we must impact issues causing that poverty AND provide opportunities and hope.

While we surround our children with mentors and tutors, provide backpacks, food and safe alternatives to being home alone, we must also give them peace of mind by helping the entire family with affordable housing, education, job training, healthcare, and emergency services.

It takes all of these services, working together, to move people from dependence to independence. That is why I believe in United Way. It is our shared resources. Our time, talents, services, and our combined donations - of every size - that are helping 1 of 4 people right here in Smith County every year.

Thank you for caring for our neighbors. Thank you for giving of your time and your talents. Thank you for being part of our local United Way.

United We Fight! United We Win!

Man Moore

Nan Moore
President and CEO
United Way of Smith County



2018 YEAR-END FINANCIAL SUMMARY	
Contributions/Grants:	1,842,705
Investment Income:	372,137
Program Income:	113,384
TOTAL REVENUE:	2,328,226
Program Allocations:	946,803
Wages & Benefits:	835,062
Other Expenses:	165,70 <u>9</u>
TOTAL EXPENSES:	1,947,574
Net Income:	380,652
Total Assets:	5,473,925
Total Liabilities:	1,202,443
NET ASSETS	4,271,482



## 2018-2019 Program Impact Statistics

Crisis Intervention: 4,550 served \$138,000 allocated

American Red Cross (Disaster Relief and Veteran's Services)

CASA for Kids of East Texas (Court Advocates for Foster Children)

Children's Advocacy Center (Medical Forensics for abused Children/Child Abuse Prevention)

East Texas Crisis Center (Safety and Self-Sufficiency for families suffering abuse)

Health and Wellness: 184,034 served \$108,544 allocated

Bethesda Health Clinic (Affordable Healthcare for working un- and under-insured)

East Texas Food Bank (Nutrition for the food deprived)

Alzheimer's Alliance (Assistance and resources for Alzheimer families)

Meals on Wheels (Nutrition for homebound elderly and disabled)

Next Step Solutions (Campus-based counseling for children with mental health concerns)

Financial Stability: 3,269 served \$106,195 allocated

Christian Women's Job Corp (Job placement assistance for transitioning women)

Goodwill Industries of East Texas (Job placement assistance for non-violent ex-convicts)

Habitat for Humanity (Critical home repairs for the elderly and disabled)

PATH (Transitional housing and homeless prevention)

Salvation Army (Homeless food and shelter assistance)

Tyler Day Nursery (Affordable childcare for employed or student parents)

Education: 11,234 served \$133,500 allocated

Literacy Council of Tyler (GED and ESL services)

Champions for Children (Training for childcare workers)

Boys & Girls Clubs of East Texas (Affordable campus-based afterschool program on sliding scale)

Rose City Summer Camps (Affordable summer camp on sliding scale)

Smith County 4H (Leadership and agricultural programs for students)

Boy Scouts (Education based programs)

Girl Scouts (Campus-based STEM focused programs)

211: 44,477 served \$359,098

Information and Referrals across 14 counties

Up to date statewide data base

24/7 access to Information Specialists

ETCN: 2,004 served \$101,466

Training and development for nonprofit staff and volunteers across 14 counties

501c3 start up assistance

Organizational capacity building to meet community needs

2018 Total Served: 249,568 2018 Total Programs: \$946,803





LASTING CHANGE

These Pillar Companies designate their corporate contributions to help cover the operating costs of our local United Way. Thanks to the generous gifts from the companies below, all employee and individual gifts can go directly to support impactful programs and services throughout Smith County. Please join us in supporting our 2019 COMMUNITY PILLAR COMPANIES!





DIAMOND PILLAR

\$100,000+



**GOLD PILLAR** 

\$50,000-74,999





SILVERPILLAR

\$25,000-49,999





BRONZE PILLAR

\$10,000-24,999



COMMUNITY PILLAR

\$5,000-9,999



















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